

CITY OF DEL CITY
 FY 2021-22 BUDGET
 January 3, 2022

EXHIBIT A

GENERAL FUND (01)

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Revenue					
01-4325	ARPA	-	1,896,058 1,896,058	1,896,058	American Rescue Plan Act - Relief Funds

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Expense					
01-518-377	ARPA Expenses	-	1,896,058 1,896,058	1,896,058	ARPA Projects